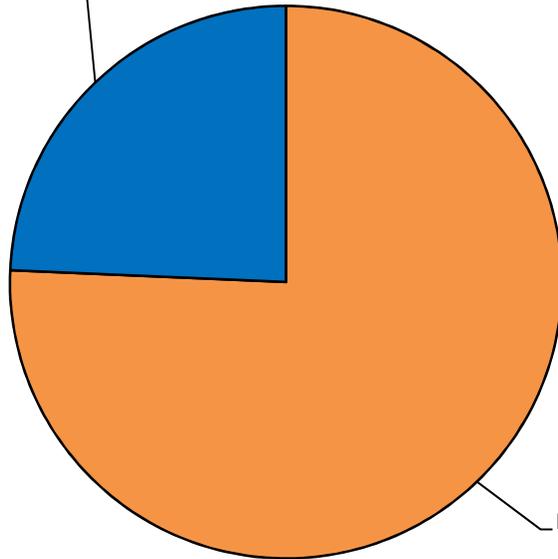


V — TRANSPORTATION

**TRANSPORTATION
APPROPRIATIONS BY SUB-DIVISION SHARE
2011-2013 BIENNIUM
\$4,505.7 MILLION**

**FY 2011-2012
\$2,460.8 Million**

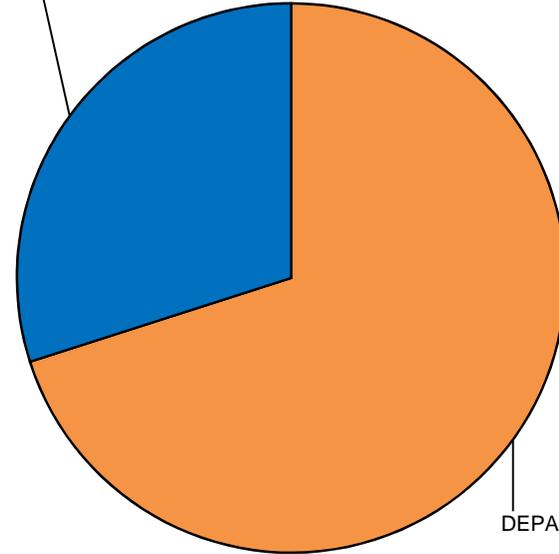
DISTRI-
BUTIONS TO
LOCAL UNITS
OF GOVERN-
MENT
\$598.3
24.3%



DEPARTMENT
OF
TRANSPOR-
TATION
\$1,862.5
75.7%

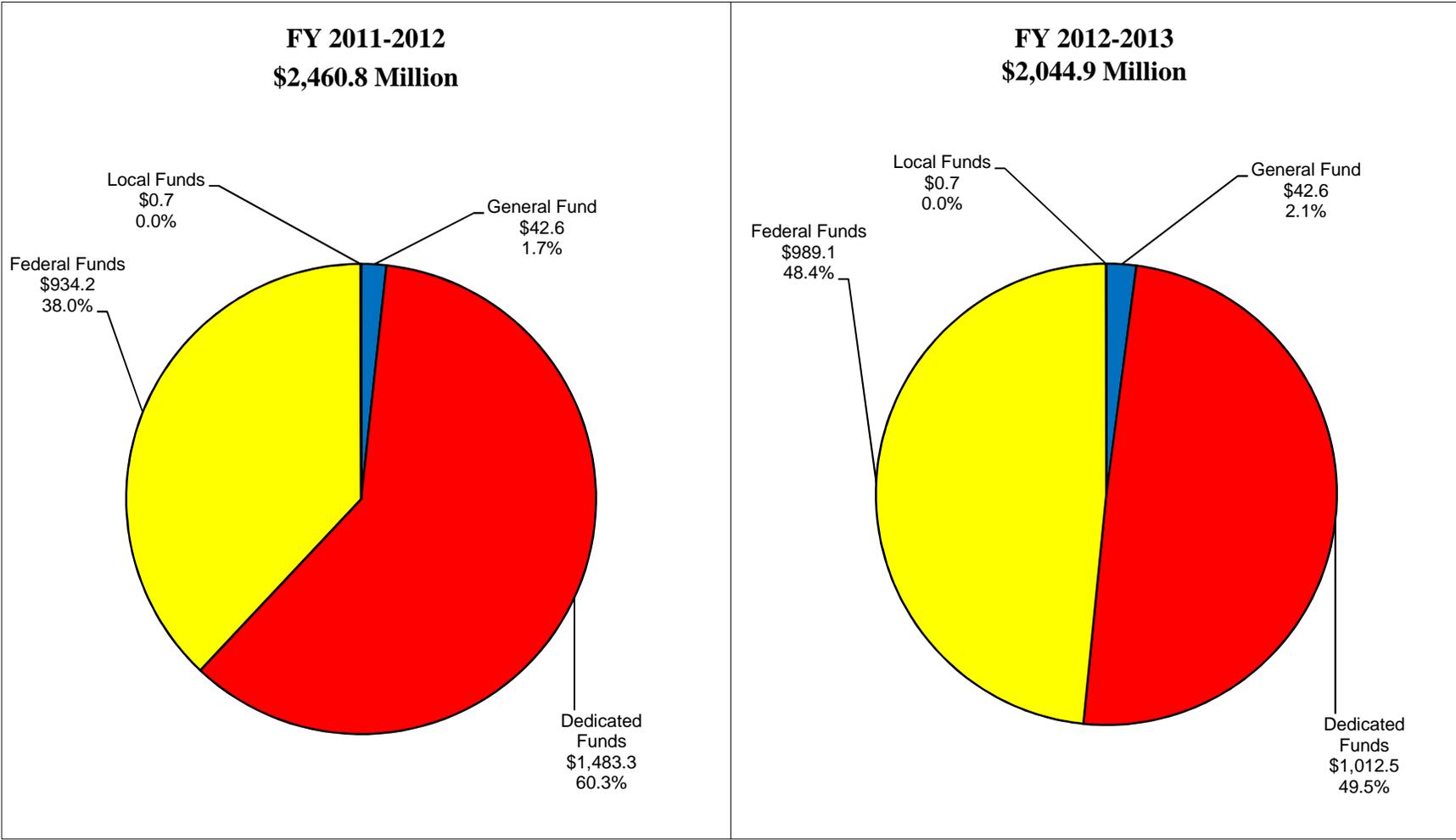
**FY 2012-2013
\$2,044.9 Million**

DISTRI-
BUTIONS TO
LOCAL UNITS
OF GOVERN-
MENT
\$612.1
29.9%



DEPARTMENT
OF
TRANSPOR-
TATION
\$1,432.8
70.1%

**TRANSPORTATION
APPROPRIATIONS BY FUND TYPE
2011-2013 BIENNIUM
\$4,505.7 MILLION**



TRANSPORTATION

Fund	Fund Center	State Agency Appropriation Name	Appropriations	
			FY 2011-2012	FY 2012-2013
TRANSPORTATION				
DEPARTMENT OF TRANSPORTATION				
INTERMODAL OPERATIONS				
42360	4600/111000	Intermodal Grant Program		
43120	4900/110100	Ded Public Mass Transportation	50,000	50,000
		Loc Dept. of Transportation Administration	700,000	700,000
		Totals	750,000	750,000
63200	4600/151000	Intermodal Grant Program - Federal		
63200	4600/104000	Fed Dept. of Transportation Administration	400,000	400,000
63200	4600/106000	Fed Dept. of Transportation Administration	2,800,000	2,800,000
		Totals	3,200,000	3,200,000
30162	3010/108490	Railroad Grade Crossing Improvement		
		Ded Motor Vehicle Highway Account	500,000	500,000
42510	4650/180000	High Speed Rail		
45760	6000/135000	Ded Industrial Rail Service Fund	20,000	20,000
43120	4900/110100	Public Mass Transportation		
15035	1000/110730	Gen General Fund	42,581,051	42,581,051
63200	4900/150100	Public Mass Transportation Grant Fund - Federal Funds		
63200	4900/109110	Fed Public Mass Transportation	14,870,000	14,870,000
45760	6000/135000	Industrial Rail Service Fund		
		Ded Dedicated Funds	1,527,972	1,611,883
49310	6110/180100	Electric Rail Service Fund		
		Ded Electric Rail Service	130,000	130,000
52010	6610/109000	Public Utility Tax		
		Ded Commuter Rail Service	12,209,159	12,565,056
		Intermodal Operations Totals		
		General Fund	42,581,051	42,581,051
		Dedicated Funds	14,437,131	14,876,939
		Federal Funds	18,070,000	18,070,000
		Local Funds	700,000	700,000
		Totals	75,788,182	76,227,990
HIGHWAY OPERATIONS				
Administration				
30519	4000/108070	Highway Operating		
		Ded State Highway	270,724,355	263,724,355
43120	4900/110100	Ded Public Mass Transportation	170,000	170,000
45760	6000/135000	Ded Industrial Rail Service Fund	305,000	305,000
		Totals	271,199,355	264,199,355
Program Support				
30516	4000/108040	Highway Vehicle and Road Maintenance Equipment		
		Ded State Highway	15,300,000	15,300,000

TRANSPORTATION

Fund	Fund Center	State Agency Appropriation Name	Appropriations	
			FY 2011-2012	FY 2012-2013
Program-State				
30520	4000/108080	Highway Maintenance Work Program		
		Ded State Highway	67,000,000	67,000,000
30551	4000/118610	Right-of-Way		
		Ded State Highway	16,880,000	8,640,000
30550	4000/118500	Formal Contracts		
		Ded State Highway	80,484,822	99,090,903
30553	4000/118650	Consulting Services		
		Ded State Highway	12,340,000	10,000,000
30510	4000/101000	Institutional Road Construction		
		Ded State Highway	2,500,000	2,500,000
30554	4000/118700	Highway Planning and Research Program		
		Ded State Highway	2,500,000	2,500,000
42235	4580/106600	Construction and Improvement - Lease Rental Payments		
		Ded State Highway Road Construct/Improve	61,400,000	62,300,000
42440	4640/107660	Crossroads 2000 - Lease Rental Payment		
30512	4000/108000	Ded State Highway	3,995,823	10,269,742
		Ded Crossroads 2000	35,700,000	36,200,000
		Totals	39,695,823	46,469,742
30547	4000/118310	Major Moves Construction Program		
30610	4260/141420	Ded Major Moves Construction	530,000,000	50,000,000
		Program-State Totals		
		Dedicated Funds	812,800,645	348,500,645
Program-Federal				
63200	4000/158610	Right-of-Way		
		Fed State Highway	82,420,000	42,160,000
63200	4000/158500	Formal Contracts		
		Fed State Highway	531,612,292	624,532,292
63200	4000/158650	Consulting Services		
		Fed State Highway	60,260,000	48,800,000
63200	4000/158700	Highway Planning and Research Program		
		Fed State Highway	12,807,708	12,807,708
		Program-Federal Totals		
		Federal Funds	687,100,000	728,300,000
Highway-Other				
70110	5360/110000	Wabash Memorial Bridge		
		Ded Wabash Memorial Bridge	300,000	300,000
		Highway Operations Totals		
		Dedicated Funds	1,099,600,000	628,300,000
		Federal Funds	687,100,000	728,300,000
		Totals	1,786,700,000	1,356,600,000

TRANSPORTATION

Fund	Fund Center	State Agency Appropriation Name	Appropriations	
			FY 2011-2012	FY 2012-2013
DISTRIBUTIONS TO LOCAL UNITS OF GOVERNMENT				
30112	3010/105200	Motor Vehicle Highway Fund Distribution to Counties		
		Ded Motor Vehicle Highway Account	266,000,000	266,000,000
30116	3010/105400	County Engineering Distribution to Counties		
		Ded Motor Vehicle Highway Account	780,000	780,000
41940	3940/192500	Motor Vehicle Highway #1 Distributions to Local Governments		
		Ded Gasoline and Special Fuel Tax	15,000,000	15,000,000
41960	3940/192610	Motor Vehicle Highway #2 Distributions to Local Governments		
		Ded Gasoline and Special Fuel Tax	15,000,000	15,000,000
50530	6250/130000	Local Road and Street Fund Distributions		
		Ded Primary Highway Road and Streets	72,500,000	72,500,000
63200	4000/158160	Federal Aid to Local Units		
63200	4000/108160	Fed State Highway	229,030,000	242,770,000
DISTRIBUTIONS TO LOCAL UNITS OF GOVERNMENT TOTALS				
		Dedicated Funds	369,280,000	369,280,000
		Federal Funds	229,030,000	242,770,000
		Totals	598,310,000	612,050,000
TRANSPORTATION TOTALS				
		General Fund	42,581,051	42,581,051
		Dedicated Funds	1,483,317,131	1,012,456,939
		Federal Funds	934,200,000	989,140,000
		Local Funds	700,000	700,000
		Totals	2,460,798,182	2,044,877,990

TRANSPORTATION

Fund	Fund Center	State Agency Appropriation Name	Appropriations	
			FY 2011-2012	FY 2012-2013

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